2013 Sewer Bond Funded Projects		
Upper Merideth Streambank Stabilization	Project spent	$165,487
	Project budget	$450,000 2013 Bond Funds
Woodrail Sewer Replacement Project	Project spent	$19,101
	Project budget	$260,000 2013 Bond Funds
Calvert Drive Sewer Relocation	Project spent	
	Project budget	$220,000 2013 Bond Funds
Westwood Avenue Sewer Relocation	Project spent	$298,588
	Project budget	$126,715 2013 Bond Funds / $171,273 Other
PCCE #3 Stewart and Metavista	Project spent	$194,685
	Project budget	$100,000 2013 Bond Funds / $734,030 Other
PCCE #8 Thilly Lathrop	Project spent	$120,930
	Project budget	$570,000 - 2013 Bond Funds / $1,410,970 Other
PCCE #12 Maplewood	Project spent	$99,003
	Project budget	$99,003 Other
PCCE #14 Cliff Drive	Project spent	$289,971
	Project budget	$290,000 2013 Bond Funds
PCCE #18 Spring Valley Road	Project spent	$12,342
	Project budget	$40,000 2013 Bond Funds / $109,000 Other
PCCE #16 Bingham	Project spent	$126,485
	Project budget	$138,900 2013 Bond Funds / $756,100 Other
PCCE #20 Ridgemont	Project spent	$397,143
	Project budget	$247,500 2013 Bond Funds / $149,643 Other
PCCE #22 Shannon Place	Project spent	$8,386
	Project budget	$100,000 2013 Bond Funds / $9,000 Other
PCCE #24 St. James and St. Joseph	Project spent	$132,506
	Project budget	$134,000 2013 Bond Funds / $20,000 Other
PCCE #25 Glenwood and Redbud	Project spent	
	Project budget	$50,000 Other

PCCE #27 Grace Ellen	Project spent	$22,590			
	Project budget	$108,000 2013 Bond Funds			
WWTP Digester Complex	Project spent				
	Project budget				
		$4,100,000 2013 Bond Funds			$400,000 Other
Henderson Branch Sewer Extension	Project spent	$259,386			
	Project budget	$2,600,000	$1,407,597	$648,047	
		2013 Bond Funds	Enterprise Revenue	BCRSD	
North Grindstone Outfall Phase III	Project spent				
	Project budget	$1,140,000 - 2013 Bond Funds			
Annual 100-Acre Point Sewers	Project spent				
	Project budget	$560,000 2013 Bond Funds			
Annual Sewer Main & Manhole Annual I&I Annual Sewer Improvements					
FY14 Sewer Main Rehab	Project spent	$1,128,992			
	Project budget	$534,791 2013 Bond Funds / $594,201 Other			
FY15 Sewer Main Rehab	Project spent			$2,816,853	
	Project budget				
		$2,696,224 2013 Bond Funds		$120,629 Other	
FY16 Sewer Main Rehab	Project spent			$2,656,937	
	Project budget				
		$2,520,776 2013 Bond Funds		$136,161 Other	
FY17 Sewer Main Rehab	Project spent			$2,779,691	
	Project budget				
		$2,790,000 2013 Bond Funds			
FY18 Sewer Main Rehab	Project spent	$1,493			
	Project budget				
		$2,700,000 2013 Bond Funds			

SD #172 Northland Drive	Project spent	
	Project budget	$ 25,000 2013 Bond Funds
FBRS - Stadium to Elm	Project spent	$4,893,947
	Project budget	$1,211,180 2013 Bond Funds / $3,682,767 Other
FBRS to Turner	Project spent	$589,753
	Project budget	$210,000 2013 Bond Funds / $379,753 Other
FBRS - Elm to 6th Street	Project spent	$2,328,036
	Project budget	$658,820 2013 Bond Funds / $1,669,216 Other
North Garth Sewer	Project spent	
	Project budget	$150,000 2013 Bond Funds
College Avenue Sewer	Project spent	$114,368
	Project budget	$117,000 2013 Bond Funds
Annual PCCE		
PCCE #39 Hubbell	Project spent	$67,000
	Project budget	$67,000 2013 Bond Funds

Total Bonds Sold to Date	$26,190,500	Total Bond Funds Spent to Date	$14,607,022 **
		FY18 Sewer Main Rehab under construction - $2,700,000	
Construction Complete		WWTP Digester Complex in design - $4,100,000	
Construction Phase		Henderson Branch - $2,340,614	
Pending Approval		Completion of these projects will result in $23,747,636 (91%) of funding spent.	
Design Phase			
Not Started			
Data through July 2, 2018		**Includes Bond Financing Costs	